

Description	School Year	\$\$\$ Estimates
<b>Ft. Dix Major Renovations using Federal Impact \$\$\$</b>		
Replace exterior doors and frames Remove asbestos floor tiles and install new VCT	Phase I Summer 2001	\$147,520
Site Lighting, accessible entrance ramps Ceiling replacements HVAC systems Upgrade electric service Replace water lines Renovations of toilet rooms Additional CCTV camera New hot water heater Convert kitchen from propane to gas	Phase II Summer of 2002	\$2,364,122
Place all exterior windows Provide air conditioning Repointing brickwork Replace doorgrams, classroom lockers Provide water filtration treatment system Replace kitchen floor and drain systems Remove existing oil tank	Phase III Summer of 2003	\$1,538,964
Redesign existing parking, drop off area, sidewalks, drainage Replace cafeteria tables Replace roof	Phase IV Summer of 2004	\$1,282,350
New Media Entrance and Computer Lab with Guidance Office and connecting corridor (6, 600 sf)	Phase V Fall of 2005	\$2,028,623

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<b>Ft Dix Major Renovations using Federal Impact \$\$\$</b>		
Relocate TCUs to Harker-Wylie School Relocate 2 Base water mains Provide Front Sidewalk Gymnasium restrooms, and (2) 950 Pre-K classrooms	Phase VI Summer of 2009	\$3,204,284
(6) Additional classrooms with faculty restrooms and storage room with connecting corridor Alterations to the Main Office	Phase VII Fall of 2013	\$2,096,400
	TOTAL	\$12,662,263